

<b>Vail Elementary District</b>	<b>100320</b>	<b>Pima</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$4,155,012	\$794,335	\$2,783,378	\$245,330	\$3,179	\$7,981,234
Support Services						
Students	\$99,107	\$15,641	\$170	\$2,850	\$84	\$117,852
Instructional Staff	\$183,400	\$24,819	\$15,922	\$13,471	\$236	\$237,848
General Administration	\$119,792	\$19,492	\$48,682	\$6,136	\$9,231	\$203,333
School Administration	\$467,048	\$83,410	\$19,914	\$28,316	\$4,209	\$602,897
Business and Central	\$151,122	\$23,192	\$26,849	\$5,485	\$584	\$207,232
Operation Maintenance of Plant Services	\$291,333	\$50,012	\$617,150	\$350,706	\$230	\$1,309,431
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$60,000	\$0	\$0	\$60,000
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$18,297	\$2,000	\$3,099	\$0	\$0	\$23,396
Other Programs	\$32,000	\$5,561	\$0	\$0	\$0	\$37,561
<b>Regular Education Subsection Total</b>	<b>\$5,517,111</b>	<b>\$1,018,462</b>	<b>\$3,575,164</b>	<b>\$652,294</b>	<b>\$17,753</b>	<b>\$10,780,784</b>
<b>Special Education</b>						
Classroom Instruction	\$935,920	\$162,475	\$367,209	\$17,662	\$705	\$1,483,971
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$61,420	\$10,827	\$364	\$680	\$0	\$73,291
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$997,340</b>	<b>\$173,302</b>	<b>\$367,573</b>	<b>\$18,342</b>	<b>\$705</b>	<b>\$1,557,262</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$579,906	\$112,926	\$64,911	\$133,741	\$634	\$892,118
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$7,094,357</b>	<b>\$1,304,690</b>	<b>\$4,007,648</b>	<b>\$804,377</b>	<b>\$19,092</b>	<b>\$13,230,164</b>

Expenditures for the district's charter school are included.

**Taken from FY 1998-1999 Annual Financial Report**